## EXHIBIT 8

### The City of New York



# Capital Commitment Plan Executive Budget Fiscal Year 2010

Volume 3 May 2009



Michael R. Bloomberg, Mayor

Office of Management and Budget Mark Page, Director

### FY 2010 EXECUTIVE APPROPRIATIONS AND COMMITMENTS WITH FY 2009 PLAN AND FORECAST AND ACTUALS (\$ IN THOUSANDS / COMMITMENT TOTALS EXCLUSIVE OF IFA)

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MGN PROJECT AGY ID NO	DESCRIPTION	•	CITY Cost	NC COST	PLAN COMM DATE	CURRENT MILESTONE		
CONS	004 CONSTRUCTION		79,280	0	06/17			_=
CNSP	005 CONSTRUCTION SUPERVISION		9.897	ā	06/17			
Cnsp			11,922	Ō	06/19			
26 CONVEYANC		ly and Demand Reduction				DEVSCOPE	07/06	06/06
CO#: C DSGENT	001 Design		5,000	0	06/10			
CO#: C IFDS	600 IFA DESIGN		1,000	0	06/09			
co#: D IFDs	600 IFA DESIGN		2,000	0	06/10			
26 CRO-286	CROSS RIVER AND CROTON FALLS PUMPING 003 CONSTRUCTION 004 CONSTRUCTION SUPERVISION 005 CONSTRUCTION 006 DESIGN 007 CONSTRUCTION EL 008 CONSTRUCTION HV 009 CONSTRUCTION GE 010 CONSTRUCTION CONSTRUCTION GE 010 CONSTRUCTION Reconstruction of 6 Putnam County 600 IFA DESIGN 601 IFA CONSTRUCTION SUPERVIS	NG STATIONS						
Cons	003 CONSTRUCTION		55,800	0	06/10			
CNSP	004 CONSTRUCTION SUPERVISION		8,000	0	06/09			
CONS	005 CONSTRUCTION		28,000 1,200 1,800 2,608 490	0	06/11			
CO#: B DSGN	006 DESIGN		1,200	ū				
CONS	007 CONSTRUCTION		1.800	ō				
	EL 008 CONSTRUCTION	ELECTRICAL	2.608	õ	06/09			
	HV 009 CONSTRUCTION	HVAC	400	ő				
COME	GE 010 CONSTRUCTION	GENEDAT	14,145		11/11			
CONS	GE VIO COMPTROCTION	GENERALI	14,145	U	06/09			
26 CRO-329	Reconstruction of 6 Putnam County :	Bridges	0.00	_		DEVSCOPE	05/97	08/97
IFDS	500 IFA DESIGN		200	Ō	06/09			
IFSP	601 IFA CONSTRUCTION SUPERVIS		200 200	0	06/09			
326 DEL-SHFT4	Dependability- Connection from Del	Aqueduct to Cat Aqueduct						
Decin	OOT DESIGN		5,000	0	06/11			
CONS			45,000	0	06/11			
CNSP	003 CONSTRUCTION SUPERVISION		5,000 45,000 5,000	0	06/11			
IFDS			2,000	0	06/10			
826 DEP-DRA	DELAWARE-RONDOUT AQUEDUCT (PARALLE	L TUNNEL TO RWBT) :				DEVSCOPE	90/60	08/08
DSGN	001 DESIGN		30,500	.0	06/09			
DSGN	004 DESIGN		148.118	O	06/14			
CNSP	006 CONSTRUCTION SUPERVISION		12.805	O				
DSGN	007 DESIGN		84.651	ŏ				
CNSP	008 CONSTRUCTION SUPERVISION		84.651	ŏ				
CONS	009 CONSTRUCTION		5 698	ă	,			
CONS	012 CONSTRUCTION		26 000	ŏ				
CNSP	A13 CONCEDITOTION SUPERITORING		100,000	ő				
CONS	013 CONSTRUCTION SUPERVISION		366,020	Ö	,			
	014 CONSINGUITON		200,360	U				
	A16 CONGRATIONTON	•	04 040	•	C C ( 1 A A			
CONS	016 CONSTRUCTION	·	84,949	0	06/18			
CONS	016 CONSTRUCTION 017 CONSTRUCTION		84,949 96,262	0	06/19			
CONS CONS CONS	016 CONSTRUCTION 017 CONSTRUCTION 018 CONSTRUCTION		84,949 96,262 491,618	0	06/19 06/19			
CONS CONS CONS IFDS	016 CONSTRUCTION 017 CONSTRUCTION 018 CONSTRUCTION 600 IFA DESIGN		84,949 96,262 491,618 500	0 0 0	06/19 06/19 06/09			
CONS CONS IFDS CO#: A IFDS	016 CONSTRUCTION 017 CONSTRUCTION 018 CONSTRUCTION 600 IFA DESIGN 600 IFA DESIGN		84,949 96,262 491,618 500 5,000	0 0 0	06/19 06/19 06/09 06/10			
CONS CONS IFDS CO#: A IFDS CO#: B IFDS	016 CONSTRUCTION 017 CONSTRUCTION 018 CONSTRUCTION 600 IFA DESIGN 600 IFA DESIGN 600 IFA DESIGN		84,949 96,262 491,618 500 5,000 5,000	0 0 0 0	06/19 06/19 06/09 06/10 06/12			
CONS CONS CONS IFDS CO#: A IFDS CO#: B IFDS CO#: C IFDS	016 CONSTRUCTION 017 CONSTRUCTION 018 CONSTRUCTION 600 IFA DESIGN 600 IFA DESIGN 600 IFA DESIGN 600 IFA DESIGN		30,500 148,118 12,805 84,651 5,698 26,000 100,020 366,980 84,949 96,262 491,618 5000 5,000 10,000		06/19 06/19 06/09 06/10 06/12 06/14			
CONS CONS CONS FDS CO#: A IFDS CO#: B IFDS CO#: C IFDS CO#: C IFDS	016 CONSTRUCTION 017 CONSTRUCTION 018 CONSTRUCTION 600 IFA DESIGN				06/19 06/19 06/09 06/10 06/12 06/14 06/16			
CONS CONS CONS CONS CO#: A IFDS CO#: B IFDS CO#: C IFDS CO#: E IFDS CO#: E IFDS	016 CONSTRUCTION 017 CONSTRUCTION 018 CONSTRUCTION 600 IFA DESIGN				06/19 06/19 06/09 06/10 06/12 06/14			
CONS CONS CONS IFDS CO#: A IFDS CO#: B IFDS CO#: C IFDS CO#: E IFDS IFSP	016 CONSTRUCTION 017 CONSTRUCTION 018 CONSTRUCTION 600 IFA DESIGN				06/19 06/19 06/09 06/10 06/12 06/14 06/16			
COMS CONS CONS COMS IFDS CO#: A IFDS CO#: B IFDS CO#: C IFDS CO#: E IFDS CO#: E IFDS	017 CONSTRUCTION 018 CONSTRUCTION 600 IFA DESIGN				06/19 06/19 06/09 06/10 06/12 06/14 06/16 06/17			
CONS CONS CONS CONS IFDS CO#: A IFDS CO#: B IFDS CO#: C IFDS CO#: E IFDS IFSP CO#: A IFSP	601 IFA CONSTRUCTION SUPERVIS 601 IFA CONSTRUCTION SUPERVIS				06/19 06/19 06/09 06/10 06/12 06/14 06/16 06/17 06/15 06/16			
CONS CONS CONS CONS CONS CONS COM: B IFDS COM: B IFDS COM: C IFDS COM: E IFDS COM: A IFSP COM: B IFSP COM: B IFSP	601 IFA CONSTRUCTION SUPERVIS 601 IFA CONSTRUCTION SUPERVIS		10,000 5,000 2,000 2,000 2,000	0 0 0 0	06/19 06/19 06/19 06/10 06/12 06/14 06/16 06/17			
CONS CONS CONS IFDS CO#: A IFDS CO#: B IFDS CO#: C IFDS CO#: E IFDS CO#: E IFSS CO#: A IFSS	601 IFA CONSTRUCTION SUPERVIS 601 IFA CONSTRUCTION SUPERVIS 601 IFA CONSTRUCTION SUPERVIS				06/19 06/19 06/09 06/10 06/12 06/14 06/16 06/17 06/15 06/16			

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#### FY 2010 EXECUTIVE APPROPRIATIONS AND COMMITMENTS WITH FY 2009 PLAN AND FORECAST AND ACTUALS (\$ IN THOUSANDS / COMMITMENT TOTALS EXCLUSIVE OF IFA)

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KGN PROJECT KGY ID NO	DESCRI	PTION								CITY	NC COST	PLAN COMM DATE	CURRENT MILESTONE	MILES START	
326 DESAL		NATION PILO	t testing	FACILI	TIES				•	•••			•		
ifds Ifsp		IFA DESIGN IFA CONSTRU	CTION SUP	ERVIS						200 200	0	06/09 06/09			
325 OGW	OFFSEC	RE EXPLORAT	ORY GROUN	DWATER	WELL										
IFDS	600	IFA DESIGN					•			100	0	06/13			
326 STATION 6 DSGN	WATER	TREATMENT P	LANT AT S	TATION	6, QNS				•	,900 /	_	44.5	DEVSCOPE	06/01	03/02
CNSP		CONSTRUCTION	N SUPERVI	SION					13	425	0	06/13 06/14			
CONS	004	CONSTRUCTIO	DN .						125	,796	ŏ	06/15			
IPDS IFSP		IFA DESIGN								,000	0	06/11			
	-	IFA CONSTRU	CTION SUP	ERVIS					6	,000	0	06/14			
326 USGS IFDS	USGS A	Agreements IFA DESIGN								100	0	06/09	DEVSCOPE	06/07	09/07
IFSP		IFA CONSTRU	CTION SUP	ERVIS						100	Ö	06/09			
CONTRACT LIA	BILITY:		Ś	91,005, 42.202.	.522.17	(CITY)									
ITD EXPENDIT	ORES: * F7 )*	z 10 *		42,202, 54,770, FY	504.56	(CITY) (CITY) FY 1:	411 *		* (C)*	FY 10 11,8				TTY)	FY 13 81,411
XECUTIVE (C	ORES: * F3 ) * S	z 10 *	\$1,2 FY 11 *	42,202, 64,770, FY	504.56 12 *	(CITY) FY 1: 81,	411 * COMM *			11,8		\$. FY 11 *	.00 (NON-C	TTY)	FY 13 81,411
ITD EXPENDITE  EXECUTIVE (C. PPROPRIATION)  (N)	ORES: * F3 ) * S	*	\$1,2 FY 11 * 10,512 *	42,202, 64,770, FY	504.56 12 * 0,198 *	(CITY) FY 1: 81,	411 *	ITMKN	(C)* I PLAN	11,8	L0 *	FY 11 * 74,870 *	.00 (NON-C	:ITY) * *	
ITD EXPENDIT  XECUTIVE (C. PPROPRIATION: (N)  JR  LAN (C)*	URES: * F7 ) * S ) *	*	\$1,2 FY 11 * 10,512 *	42,202, 64,770, FY	,504.56 12 * 9,198 *	(CITY) FY 1	411 * COMM * FY 2009	ITMKN	(C)* I PLAN (N)*	11,8	to * *	FY 11 * 74,870 *	JUNE * 1,21	:ITY) * * *	81,411 PY 09 1,21
ITD EXPENDITE  XECUTIVE (C)  PPROPRIATION: (N)  LAN (C) *  ORCST (C) *  CTUAL (C) *	URES: * F7 ) * S ) *	*	\$1,2 FY 11 * 10,512 *	42,202, 64,770, FY	,504.56 12 * 9,198 *	(CITY) FY 1	411 * COMM * FY 2009	ITMKN	(C)* I PLAN (N)*	11,8	to * *	FY 11 * 74,870 *	.00 (NON-0 FY 12 39,198 JUNE	:ITY) * * *	81,411 PY 09 1,21
ITD EXPENDITE  XECUTIVE (C) PPROPRIATION: (N)  JAN (C) * ORCST (C) * CTUAL (C) *	URES: * F7 ) * S ) *	*	\$1,2 FY 11 * 10,512 *	42,202, 64,770, FY	,504.56 12 * 9,198 *	(CITY) FY 1	411 * COMM * FY 2009	ITMEN	(C)* I PLAN (N)*	11,8	to * *	FY 11 * 74,870 *	JUNE * 1,21	:ITY) * * *	81,411 PY 09 1,21
ITD EXPENDITE  XECUTIVE (C) PPROPRIATION: (N)  LAN (C) *  CRCST (C) *  CTUAL (C) *  *  LAN (N) *	URES: * F7 ) * S ) *	*	\$1,2 FY 11 * 10,512 *	42,202, 64,770, FY	,504.56 12 * 9,198 *	(CITY) FY 1	COMM COMM TY 2009 JAN	ITMEN	(C)* I PLAN (N)*	11,8: MARCH * *	to * *	FY 11 * 74,870 *	JUNE * 1,21	:ITY) * * *	81,411 PY 09 1,21
ITD EXPENDITE  IXECUTIVE (C)  APPROPRIATION: (N)  PLAN (C) *  CORCST (C) *  COTUAL (C) *	URES: * F7 ) * S ) *	*	\$1,2 FY 11 * 10,512 *	42,202, 64,770, FY	,504.56 12 * 9,198 *	(CITY) FY 1	COMM COMM TY 2009 JAN	ITMEN	(C)* I PLAN (N)*	11,8: MARCH * *	APRI:	FY 11 * 74,870 *	JUNE * 1,21	:ITY) * * *	81,411
ITD EXPENDITE EXECUTIVE (C) EXECUTIVE (C) EXECUTION (N)  CLAN (C) * CORCST (C) * EXECUTION (C) * EXECUTION (C) * EXECUTION (C) * EXECUTION (C) *	URES: * F7 ) * S ) *	AUG SE	\$1,2 FY 11 * 10,512 *	42,202, 64,770, FY	,504.56 12 * 9,198 *	(CITY) FY 1	COMM COMM TY 2009 JAN	ITMEN	(C)* I PLAN (N)*	11,8: MARCH * *	APRI:	# 11 * 74,870 * * * * * * * * * * * * * * * * * * *	JUNE * 1,21	**  *  6 *  6 *  *  *  MILES	81,411 FY 09 1,210 1,210
ITD EXPENDITE EXECUTIVE (C) EXPENDITION (N)  LAN (C) * CRCST (C) * EXPLAN (N) * CTUAL (C) * EXPLAN (N) * CRCST (N) * EXPLAN (N) * EXPLAN (N) * EXPLAN (N) *	DESCRI	AUG SE	\$1,2 FY 11	42,202, 54,770, FY 35	**************************************	(CITY) FY 1	COMM COMM TY 2009 JAN	ITMEN	(C)* I PLAN (N)*	MARCE  * * * * * * * * * * *	APRI:	# 11 * 74,870 * * * * * * * * * * * * * * * * * * *	JUNE  * 1,21  * 1,21  * * * * * * * * * * * * * * * * * * *	**  6 *  6 *  *  *  *  *  *  *  *  *  *  *  *  *	81,411 PY 09 1,21 1,21 TONE END
ITD EXPENDITE  XECUTIVE (C)  PPROPRIATION: (N)  LAN (C)*  CRCST (C)*  CTUAL (C)*  LAN (N)*  CRCST (N)*  CTUAL (N)*  GN PROJECT  GY ID NO  26 C519  CO#: O CONS	DESCRI	AUG SE	\$1,2 FY 11	42,202, 54,770, FY 35	12 * 12 * 12 * 12 * 14 * 15 * 16 * 17 * 18 * 18 * 18 * 18 * 18 * 19 * 19 * 10 * 10 * 10 * 10 * 10 * 10 * 10 * 10	FY 1. 81,	COMM COMM TY 2009 JAN	ITMEN	(C)* I PLAN (N)*	MARCE  *  *  *  CITY COST	APRI:	FY 11 * 74,870 *  * L MAY  * * * * * * * * * * * * * * * * * *	JUNE * 1,23 * 1,23 * * * * * * * * * * * * * * * * * * *	**  6 *  6 *  *  *  *  *  *  *  *  *  *  *  *  *	81,411 PY 09 1,21 1,21 TONE END
ITD EXPENDITE  XECUTIVE (C) PPROPRIATION: (N)  LAN (C) * CRCST (C) * CTUAL (C) *  * LAN (N) * CTUAL (N) * CTUAL (N) *  GN PROJECT GY ID NO  26 C519 CO#: 0 CONS CO#: U CONS	DESCRI	AUG SE  *  *  *  *  *  *  *  *  *  *  *  *  *	\$1,2 FY 11 * 10,512 * EPT OC  * * * * * * * * * * * * * * * * * *	42,202, 54,770, FY 35	**************************************	FY 1: 81, DEC	COMM COMM TY 2009 JAN	ITMEN	(C)* I PLAN (N)*	MARCE  *  *  *  CITY COST	APRI  APRI  APRI  APRI  APRI  COST	FY 11 * 74,870 *  * L MAY  * * * * * * * * * * * * * * * * * *	JUNE  * 1,21  * 1,21  * * * * * * * * * * * * * * * * * * *	**  6 *  6 *  *  *  *  *  *  *  *  *  *  *  *  *	81,411 PY 09 1,21 1,21 TONE END
ITD EXPENDITE  XECUTIVE (C) PPROPRIATION: (N)  LAN (C) * CRCST (C) * CTUAL (C) *  * LAN (N) * CTUAL (N) * CTUAL (N) *  GN PROJECT GY ID NO  26 C519 CO#: 0 CONS CO#: U CONS	DESCRI MODIFI GE 022 GE 022 GE 022	AUG SE	FY 11 * 10.512 * * * * * * * * * * * * * * * * * * *	42,202, 54,770, FY 35	12 * 12 * 12 * 12 * 14 * 15 * 16 * 17 * 18 * 18 * 18 * 18 * 18 * 19 * 19 * 10 * 10 * 10 * 10 * 10 * 10 * 10 * 10	FY 1: 81, DEC	COMM COMM TY 2009 JAN	ITMEN	(C)* I PLAN (N)*	MARCE  *  *  *  *  CITY COST  144 3 80	APRI	#Y 11 * 74,870 *  * * * * * * * * * * * * * * * * * *	JUNE  * 1,21  * 1,21  * * * * * * * * * * * * * * * * * * *	**  6 *  6 *  *  *  *  *  *  *  *  *  *  *  *  *	81,411  PY 09 1,21 1,21  TONE END
ITD EXPENDITE  XECUTIVE (C) PPROPRIATION (N)  LAN (C)* CRCST(C)* CTUAL(C)*  LAN (N)* CRCST(N)* CTUAL(N)*  GN PROJECT GY ID NO  26 C519 CO#: 0 CONS CO#: V CONS COM: V CONS COM: R CONS	DESCRI MODIFI GE 022 GE 022 GE 022 GE 022 GE 022 GE 022 GE 022	AUG SE  *  *  *  *  *  *  *  *  *  *  *  *  *	FY 11 * 10.512 * 2 * 2 * 2 * 2 * 2 * 2 * 2 * 2 * 2 *	42,202, 54,770, FY 35	S04.56 12 * 7.198 * NOV  * * * * * * * * * * * * * * * * * *	AL AL AL AL RICAL	COMM COMM TY 2009 JAN	ITMEN	(C)* I PLAN (N)*	MARCH  *  *  *  *  *  *  *  *  *  *  *  *  *	APRI	FY 11 * 74,870 *  * L MAY  * * * * * * * * * * * * * * * * * *	JUNE  * 1,21  * 1,21  * * * * * * * * * * * * * * * * * * *	**  6 *  6 *  *  *  *  *  *  *  *  *  *  *  *  *	81,411 PY 09 1,21 1,21 TONE END
ITD EXPENDITE  XECUTIVE (C) PPROPRIATION: (N)  LAN (C)* CTUAL(C)* CTUAL(C)*  LAN (N)* CTUAL(N)* CTUAL(N)*  GN PROJECT GY ID NO  26 C519 CO#: 0 CONS CO#: U CONS CO#: V CONS COM: CONS CO#: CONS CO#: S CONS	DESCRI MODIFI GE 022 GE 022 GE 022 GE 022 GE 022 GE 022 GE 023 EL 028	AUG SE  *  *  *  *  *  *  *  *  *  *  *  *  *	FY 11 * 10.512 * * * * * * * * * * * * * * * * * * *	42,202, 54,770, FY 35	SO4.56 12 *  7.198 *  NOV  *  *  *  *  *  *  *  *  *  *  *  *  *	AL AL AL AL RICAL	COMM COMM TY 2009 JAN	ITMEN	(C)* I PLAN (N)* FEB	MARCE  *  *  *  *  *  *  *  *  *  *  *  *  *	APRI	FY 11 * 74,870 *  * L MAY  * * * * * * * * * * * * * * * * * *	JUNE  * 1,21  * 1,21  * * * * * * * * * * * * * * * * * * *	**  6 *  6 *  *  *  *  *  *  *  *  *  *  *  *  *	81,411 PY 09 1,21 1,21 TONE
ITD EXPENDITE  IXECUTIVE (C)  PPROPRIATION: (N)  LAN (C) *  CORCST (C) *  COURCST (C) *  COURCST (N) *  COURCST	DESCRI MODIFI GE 022 GE 022 GE 022 GE 022 GE 022 GE 022 GE 023 EL 028 029	AUG SE  *  *  *  *  *  *  *  *  *  *  *  *  *	\$1,2 FY 11 * 10,512 *  EPT OC  * * * * * * * * * * * * * * * * * *	42,202, 54,770, FY 35	S04.56 12 * 7.198 * NOV  * * * * * * * * * * * * * * * * * *	AL AL AL AL RICAL	COMM COMM TY 2009 JAN	ITMEN	(C)* I PLAN (N)* FEB	MARCE  *  *  *  *  *  *  *  *  *  *  *  *  *	APRI	FY 11 * 74,870 *  * * * * * * * * * * * * * * * * * *	JUNE  * 1,21  * 1,21  * * * * * * * * * * * * * * * * * * *	**  6 *  6 *  *  *  *  *  *  *  *  *  *  *  *  *	81,411 PY 09 1,21 1,21 TONE END
ITD EXPENDITE IXECUTIVE (C) IXPPROPRIATION (N) IXAN (C) * IXAN (C)	DESCRI  MODIFI GE 022 GE 022 GE 022 GE 024 EL 028 EL 028 029 048	AUG SE  *  *  *  *  *  *  *  *  *  *  *  *  *	ST 1.2 FY 11 * TO.512 *  EPT OC  * * * * * * * * * * * * * * * * * *	42,202, 54,770, FY 35	SO4.56 12 *  7.198 *  NOV  *  *  *  *  *  *  *  *  *  *  *  *  *	AL AL AL RICAL RICAL	COMM COMM TY 2009 JAN	ITMEN	(C)* I PLAN (N)* FEB	MARCE  *  *  *  *  *  *  *  *  *  *  *  *  *	APRI	FY 11 * 74,870 *  * * * * * * * * * * * * * * * * * *	JUNE  * 1,21  * 1,21  * * * * * * * * * * * * * * * * * * *	**  6 *  6 *  *  *  *  *  *  *  *  *  *  *  *  *	81,411  PY 09 1,21 1,21  TONE END
ITD EXPENDITE  XECUTIVE (C)  PPROPRIATION (N)  LAN (C) *  CRCST (C) *  CTUAL (C) *  LAN (N) *  ORCST (N) *  CTUAL (N) *  CTUAL (N) *  COUSE (C) *  COM: O CONS COM: V CONS COM: CONS COM: S CONS CONS CONS CONS CONS CONS CONS CONS	DESCRI MODIFI GE 022 GE 022 GE 022 GE 022 GE 024 EL 028 EL 028 029 048 GE 049	AUG SE  *  *  *  *  *  *  *  *  *  *  *  *  *	ST 1.2 FY 11 * 10.512 *  EPT OC  * * * * * * * * * * * * * * * * * *	42,202, 54,770, FY 35	S04.56 12 * 7.198 * NOV  * * * * * * * * * * * * * * * * * *	AL AL RICAL RICAL AL AL AL	COMM COMM TY 2009 JAN	ITMEN	(C)* I PLAN (N)* FEB	MARCE  *  *  *  *  *  *  *  *  *  *  *  *  *	APRI	FY 11 * 74,870 *  * * * * * * * * * * * * * * * * * *	JUNE  * 1,21  * 1,21  * * * * * * * * * * * * * * * * * * *	**  6 *  6 *  *  *  *  *  *  *  *  *  *  *  *  *	81,411 PY 09 1,21 1,21 TONE END